

Diocese of Huron - Draft 2023 Apportionments

Deanery - Parish	Expenses						Adjusted Operating Expenses	% Rate	24.9705%	
	2021 Operating Expenses	paid by Other Org.	Assistant Curate	Rentals	Loan Payments	Apportionment Basis		Apportionment 2023	Apportionment 2022	
BRANT	1,121,112	231	-	62,084	-	1,090,301	960,271	239,785	266,707	
Brantford, Grace	188,748	231	-	20,979	-	178,490	159,241	39,763	39,346	
Brantford, St. James'	47,199	-	-	-	-	47,199	41,079	10,258	10,457	
Brantford, St. Mark's	189,934	-	-	-	-	189,934	169,540	42,335	54,265	
Burford, Holy Trinity *	49,563	-	-	-	-	49,563	43,206	10,789	9,913	
Mt. Pleasant, All Saints'	-	-	-	-	-	-	-	-	4,198	
Paris, St. James	176,400	-	-	21,000	-	165,900	147,910	36,934	36,726	
Port Dover, St. Paul's	71,923	-	-	-	-	71,923	63,330	15,814	12,620	
Port Rowan, St. John's	64,388	-	-	-	-	64,388	56,549	14,121	7,462	
Port Ryerse, Memorial Church	23,457	-	-	-	-	23,457	19,711	4,922	4,012	
Simcoe, St. John's (Woodhouse)	32,845	-	-	-	-	32,845	28,161	7,032	8,094	
Simcoe, Trinity	151,914	-	-	17,905	-	142,962	127,266	31,779	33,673	
Six Nations St. Luke's Smooth Town/Oswe'ge *	9,900	-	-	2,200	-	8,800	6,520	1,628	1,469	
Six Nations St. Paul's Kanyengeh	5,067	-	-	-	-	5,067	3,160	789	1,313	
Six Nations St. Peter's Oswe'ge *	8,525	-	-	-	-	8,525	6,273	1,566	1,412	
St. George, Holy Trinity	59,450	-	-	-	-	59,450	52,105	13,011	33,442	
Turkey Point, St. Andrew's-by-the-Lake *	-	-	-	-	-	-	-	-	-	
Waterford, Trinity *	41,800	-	-	-	-	41,800	36,220	9,044	8,305	
DELAWARE	510,401	-	-	26,920	-	496,941	433,535	108,256	106,092	
Aylmer, Trinity *	47,572	-	-	-	-	47,572	41,415	10,341	9,501	
Glencoe, St. John's	43,581	-	-	-	-	43,581	37,823	9,445	8,107	
Mt. Brydges, St. Jude's	-	-	-	-	-	-	-	-	-	
Muncey, St. Andrew's *	2,372	-	-	-	-	2,372	1,023	255	226	
Oneida, Zion *	4,195	-	-	-	-	4,195	2,376	593	519	
Port Burwell, Trinity	33,022	-	-	-	-	33,022	28,320	7,072	6,209	
Port Stanley, Christ Church *	75,992	-	-	10,120	-	70,932	62,439	15,591	14,271	
St. Thomas, St. Hilda's-St. Luke's	76,347	-	-	-	-	76,347	67,312	16,808	16,890	
St. Thomas, St. Thomas	179,207	-	-	16,800	-	170,807	152,326	38,037	37,847	
Tyrconnell, St. Peter's	30,916	-	-	-	-	30,916	26,424	6,598	6,422	
West Lorne, Grace	17,197	-	-	-	-	17,197	14,077	3,515	6,100	
ESSEX	1,916,945	2,074	-	152,210	18,516	1,838,285	1,626,456	406,135	398,974	
Amherstburg, Christ Church	61,556	71	-	-	-	61,627	54,064	13,500	18,249	
Colchester N., Church of the Redeemer	45,609	-	-	-	-	45,609	39,648	9,900	7,867	
Colchester, Christ Church	57,186	-	-	-	-	57,186	50,067	12,502	11,749	
Cottam, Trinity	55,907	-	-	17,538	-	47,138	41,024	10,244	9,691	
Essex, St. Paul's	48,966	-	-	8,769	-	44,582	38,723	9,669	11,247	
Harrow, St. Andrew's	67,346	-	-	-	-	67,346	59,211	14,785	14,784	
Kingsville, Church of the Epiphany	156,630	-	-	17,959	-	147,651	131,486	32,833	30,996	
LaSalle, St. Andrew's	59,307	-	-	8,021	-	55,297	48,367	12,077	13,365	
Leamington, St. John the Evangelist	144,018	-	-	16,042	-	135,997	120,997	30,214	27,264	
Oldcastle, St. Stephen's	48,532	-	-	-	-	48,532	42,279	10,557	9,880	
Pelee Island, St. Mary's/Calvary	8,578	951	-	-	-	9,529	7,176	1,792	716	
Tecumseh, St. Mark's by the Lake	152,775	-	-	18,360	10,166	141,054	125,548	31,350	28,832	
Windsor, All Saints'	149,644	-	-	-	-	149,644	133,280	33,281	33,741	
Windsor, Church of the Ascension	195,297	-	-	22,000	-	184,297	164,467	41,068	38,644	
Windsor, St. Augustine of Canterbury	117,892	-	-	18,000	-	108,892	96,603	24,122	24,274	
Windsor, St. David and St. Mark	56,037	1,052	-	8,021	8,350	50,991	44,492	11,110	14,322	
Windsor, St. James (Roseland)	101,478	-	-	-	-	101,478	89,930	22,456	24,336	
Windsor, St. John's (Sandwich)	124,369	-	-	17,500	-	115,619	102,657	25,634	20,350	
Windsor, St. Mary's (Walkerville)	146,460	-	-	-	-	146,460	130,414	32,565	33,251	
Windsor, St. Matthew's	119,357	-	-	-	-	119,357	106,021	26,474	25,416	
HURON/PERTH	1,192,164	-	-	105,024	-	1,139,652	1,004,687	250,875	235,181	
Bayfield, Trinity St. James	55,815	-	-	8,750	-	51,440	44,896	11,211	10,496	
Blyth, Trinity	38,934	-	-	5,833	-	36,018	31,016	7,745	7,040	
Brussels, St. John's	33,425	-	-	5,833	-	30,508	26,057	6,507	6,336	
Exeter, Trivitt Memorial	114,133	-	-	11,734	-	108,266	96,039	23,982	24,773	
Goderich, St. George's	134,676	-	-	-	-	134,676	119,809	29,917	30,988	
Grand Bend, St. John's by the Lake	92,449	-	-	11,734	-	86,582	76,524	19,108	20,477	
Palmerston, St. Paul's	31,802	-	-	-	-	31,802	27,222	6,797	-	
Port Albert, Christ Church	25,342	-	-	-	-	25,342	21,408	5,346	4,768	
Port Franks, St. Anne's	7,117	-	-	-	-	7,117	5,006	1,250	-	
Seaforth, Parish of the Holy Spirit	67,880	-	-	8,750	-	63,505	55,754	13,922	13,749	
St. Marys, St. James	136,893	-	-	17,500	-	128,143	113,929	28,449	27,531	
Stratford, St. James	268,957	-	-	23,184	-	257,365	230,229	57,489	55,792	
Stratford, St. Paul's	88,878	-	-	-	-	88,878	78,590	19,624	15,242	
Stratford, St. Stephen's	52,808	-	-	5,873	-	49,871	43,484	10,858	10,398	
Wingham, St. Paul's-Trinity	43,054	-	-	5,833	-	40,138	34,724	8,671	7,591	

Diocese of Huron - Draft 2023 Apportionments

Deanery - Parish							% Rate		24.9705%	
	2021 Operating Expenses	Expenses paid by Other Org.	Assistant Curate	Rentals	Loan Payments	Adjusted Operating Expenses	Apportionment Basis	Apportionment 2023	Apportionment 2022	
KENT	666,028	1,050	-	37,600	-	648,278	568,050	141,845	147,764	
Aughrim, St. John's-in-the-Woods	17,569	-	-	-	-	17,569	14,412	3,599	3,567	
Blenheim, Trinity	28,854	235	-	-	-	29,089	24,780	6,188	18,971	
Chatham, Christ Church	178,814	-	-	17,500	-	170,064	151,658	37,870	39,864	
Chatham, Holy Trinity/St. Paul's	180,847	-	-	17,500	-	172,097	153,487	38,327	34,833	
Comber, Church of the Ascension	10,727	-	-	-	-	10,727	8,254	2,061	2,271	
Dresden, Christ Church	30,082	-	-	-	-	30,082	25,674	6,411	6,290	
Erieau, St. Paul's	20,926	815	-	-	-	21,741	18,167	4,536	7,199	
Florence, St. Matthew's	26,849	-	-	-	-	26,849	22,764	5,684	4,589	
Highgate, Church of the Redeemer	-	-	-	-	-	-	-	-	-	
Moraviantown, St. Peter's * Port Lambton, St. James the Apostle	22,952	-	-	2,600	-	21,652	18,086	4,516	4,349	
Ridgetown, Church of the Advent	45,859	-	-	-	-	45,859	39,873	9,956	9,862	
Wallaceburg, St. James the Apostle	102,550	-	-	-	-	102,550	90,895	22,697	15,969	
LAMBTON	1,191,575	-	-	67,939	-	1,157,606	1,026,445	256,309	264,461	
Anglican Parish of Rondeau Bay Bright's Grove, St. John-in-the- Wilderness	78,143	-	-	2,188	-	77,049	67,944	16,966	23,359	
Forest, Christ Church	45,061	-	-	-	-	45,061	39,155	9,777	9,525	
Parkill, St. James	-	-	-	-	-	-	-	-	4,980	
Petrolia, Christ Church	49,118	-	-	-	-	49,118	42,807	10,689	8,709	
Point Edward, St. Paul's	105,550	-	-	17,680	-	96,710	85,639	21,384	23,861	
Rondeau Park, Grace	-	-	-	-	-	-	-	-	-	
Sarnia, Canon Davis Memorial	68,747	-	-	-	-	68,747	60,472	15,100	14,909	
Sarnia, St. Bartholomew	118,150	-	-	-	-	118,150	104,935	26,203	27,008	
Sarnia, Trinity	295,396	-	-	25,571	-	282,610	252,949	63,163	55,512	
Sarnia/Corunna, All Saints'	255,999	-	-	-	-	255,999	228,999	57,182	56,131	
Strathroy, St. John the Evangelist	116,265	-	-	17,500	-	107,515	95,363	23,813	25,291	
Walpole Island, St. John the Baptist	29,483	-	-	5,000	-	26,983	22,885	5,715	10,345	
Watford, Trinity	29,663	-	-	-	-	29,663	25,297	6,317	4,831	
LONDON	3,555,542	-	-	333,999	32,392	3,380,445	3,015,801	753,061	729,898	
Arva, St. John the Divine	150,188	-	-	20,323	-	140,027	124,624	31,119	29,328	
London, All Saints'	-	-	-	-	-	-	-	-	-	
London, Church of the Ascension	164,708	-	-	22,440	18,133	148,955	132,660	33,126	36,822	
London, Church of the Epiphany	86,691	-	-	10,532	-	81,425	71,883	17,949	18,595	
London, Church of the Transfiguration	38,707	-	-	5,000	-	36,207	31,186	7,787	7,436	
London, Holy Trinity St. Stephen's Memorial	144,374	-	-	23,355	-	132,697	118,027	29,472	28,126	
London, St. Aidan's	270,207	-	-	29,433	-	255,491	228,542	57,068	53,333	
London, St. Andrew Memorial	127,643	-	-	16,700	-	119,293	105,963	26,460	26,181	
London, St. Anne's (Byron)	181,178	-	-	13,128	-	174,614	155,753	38,892	33,710	
London, St. George's	244,655	-	-	11,600	-	238,855	213,570	53,329	47,232	
London, St. James Westminster	416,689	-	-	22,440	-	405,469	363,522	90,773	87,115	
London, St. John the Evangelist	318,835	-	-	26,761	-	305,455	273,509	68,297	69,591	
London, St. Jude's	230,786	-	-	29,042	14,259	212,700	190,030	47,452	46,564	
London, St. Luke's Worshipping Community *	51,770	-	-	12,733	-	45,404	39,464	9,854	9,052	
London, St. Mark's	55,680	-	-	7,875	-	51,743	45,169	11,279	11,639	
London, St. Martin-in-the-Fields	120,580	-	-	20,333	-	110,414	97,972	24,464	23,032	
London, St. Michael & All Angels	169,884	-	-	12,924	-	163,422	145,680	36,377	37,929	
London, St. Paul's Cathedral	624,146	-	-	28,005	-	610,143	547,729	136,771	128,971	
London, Trinity (Lambeth)	-	-	-	-	-	-	-	-	-	
Lucan, Holy Trinity	91,662	-	-	13,125	-	85,100	75,190	18,775	19,660	
Middlesex Centre, St. George's	67,158	-	-	8,250	-	63,033	55,330	13,816	15,582	
OXFORD	957,170	1,847	-	90,914	-	913,560	805,404	201,113	203,210	
Delhi, St. Alban the Martyr	45,789	1,847	-	8,859	-	43,206	37,486	9,360	8,554	
Dorchester, St. Peter's	80,322	-	-	-	-	80,322	70,889	17,701	16,238	
Eastwood, St. John's	20,680	-	-	-	-	20,680	17,212	4,298	4,915	
Huntingford, Christ Church	78,412	-	-	1,250	-	77,787	68,608	17,132	15,052	
Ingersoll, St. James'	109,912	-	-	13,230	-	103,297	91,567	22,865	26,643	
Oxford Centre, Christ Church	31,124	-	-	-	-	31,124	26,612	6,645	5,523	
Princeton, St. Paul's	28,519	-	-	-	-	28,519	24,267	6,060	6,353	
Thamesford, St. John's	35,431	-	-	-	-	35,431	30,488	7,613	7,688	
Thorndale, St. George's-on-the- Wye *	64,519	-	-	18,678	-	55,180	48,262	12,051	11,077	
Tillsonburg, St. John's	153,425	-	-	16,047	-	145,402	129,461	32,327	32,471	
Woodstock, Church of the Epiphany	168,028	-	-	17,500	-	159,278	141,950	35,446	37,125	
Woodstock, Old St. Paul's	141,009	-	-	15,350	-	133,334	118,601	29,615	31,571	

Diocese of Huron - Draft 2023 Apportionments

Deanery - Parish	2021 Operating Expenses	Expenses				Adjusted Operating Expenses	% Rate	24.9705%	
		paid by Other Org.	Assistant Curate	Rentals	Loan Payments			Apportionment Basis	Apportionment 2023
SAUGEENS	1,074,953	-	45,790	43,756	-	1,007,285	882,756	220,429	239,180
Chatsworth, St Paul's & Tara,									
Christ Church	50,088	-	-	-	-	50,088	43,679	10,907	10,018
Durham, Trinity	27,271	-	-	-	-	27,271	23,144	5,779	7,785
Fairmount, St. James'	14,354	-	-	-	-	14,354	11,519	2,876	2,685
Kincardine, Church of the Messiah	59,955	-	-	-	-	59,955	52,560	13,124	20,419
Kingarf, St. Matthew's	13,406	-	-	-	-	13,406	10,666	2,663	2,778
Kinlough, Church of the Ascension	10,882	-	-	-	-	10,882	8,394	2,096	2,638
Lion's Head, Christ Church	47,405	-	-	-	-	47,405	41,264	10,304	10,819
Markdale, Christ Church	76,503	-	-	-	-	76,503	67,453	16,843	16,196
Meaford, Christ Church	94,335	-	-	-	-	94,335	83,502	20,851	24,964
Owen Sound, St. George's	236,081	-	45,790	27,844	-	176,369	157,332	39,287	47,249
Pine River, St. Luke's	16,588	-	-	-	-	16,588	13,529	3,378	2,955
Port Elgin, St John's	61,221	-	-	7,956	-	57,243	50,119	12,515	12,431
Southampton, St Paul's	73,096	-	-	7,956	-	69,118	60,806	15,184	15,671
The Blue Mountains, St. George's	207,888	-	-	-	-	207,888	185,700	46,370	43,258
Tobermory, The Church of St. Edmund	24,003	-	-	-	-	24,003	20,202	5,045	4,405
Walkerton, St. Thomas'	31,817	-	-	-	-	31,817	27,235	6,801	6,712
Warton, Trinity	30,061	-	-	-	-	30,061	25,655	6,406	8,197
WATERLOO	1,991,759	1,407	-	173,656	23,742	1,900,402	1,690,762	422,192	436,331
Ayr, Christ Church	52,260	-	-	-	-	52,260	45,634	11,395	10,191
Cambridge, St. James'	169,862	1,407	-	21,000	-	160,769	143,292	35,781	36,114
Cambridge, St. John's	136,487	-	-	21,000	-	125,987	111,988	27,964	32,289
Cambridge, St. Luke's	64,000	-	-	-	-	64,000	56,200	14,034	12,976
Cambridge, St. Thomas the Apostle	65,843	-	-	13,000	-	59,343	52,009	12,987	12,594
Cambridge, Trinity	295,022	-	-	21,000	-	284,522	254,670	63,592	80,485
Kitchener, Holy Trinity	85,225	-	-	9,456	-	80,497	71,047	17,741	20,381
Kitchener, St. Andrew's Memorial	119,521	-	-	21,000	-	109,021	96,719	24,151	23,799
Kitchener, St. George's of Forest Hill	200,556	-	-	-	-	200,556	179,101	44,722	45,152
Kitchener, St. John the Evangelist	240,479	-	-	10,500	-	235,229	210,306	52,515	55,182
New Hamburg, St George's	87,909	-	-	10,500	-	82,659	72,993	18,227	19,070
Waterloo, All Saints'	223,079	-	-	25,200	23,742	204,544	182,689	45,618	33,690
Waterloo, Church of St. Columba	76,246	-	-	10,500	-	70,996	62,496	15,606	14,150
Waterloo, Church of the Holy Saviour	175,269	-	-	10,500	-	170,019	151,617	37,860	40,258
Grand Total	14,177,649	6,609	45,790	1,094,104	74,650	13,572,754	12,014,167	3,000,000	3,027,798

Apportionments are based on Operating Expenses as reported in the Annual Financial Return (E1)
 Adjustments are made to add expenses paid by other organizations and deduct portions of costs for Assistant

Apportionment Basis is determined per Canon 28

Adjusted Operating Expense Basis of Apportionment

- Up to \$2,000 40% of adjusted Operating Expense.
- Between \$2,000 and \$3,000 \$800 plus 60% of adjusted Operating Expense in excess of \$2,000.
- Between \$3,000 and \$4,000 \$1,400 plus 80% of adjusted Operating Expense in excess of \$3,000.
- Over \$4,000 \$2,200 plus 90% of adjusted Operating Expense in excess of \$4,000.

* No Financial return submitted. 10% added to Operating expense of previous year.