

Diocese of Huron

Changes to Apportionment 2023 to 2024

2023 apportionment	2,966	
Increases in Expenses		
Executive salaries - new positions	220	
Clergy Benefits	27	
Archives	20	
Chaplaincy Grants	10	
Decrease in Expenses		
Office salaries - transfer to Exec	-81	
Office Benefits	-22	
Synod costs	-10	
Increases in Revenues		
Prior year apportionment recoveries	-10	
Fees & Income	-9	
Other	3	
Funded expenses		
Territorial Archdeacons	160	
Office positions	50	
Ministries	52	
Land maintenance	35	
Funding from trusts and reserves	-297	
2024 apportionment	3,114	
increase	148	5.0%
apportionment basis	\$	12,713
apportionment rate		24.5%