

* No Financial return submitted. 10% added to Operating expense of previous year.

Diocese of Huron - Proposed 2024 Apportionments Calculations

Deanery - Parish	2022 Operating Expenses	Paid by Others.	Asst Curate	Rentals	Loan Payments	Adjusted Operating Expenses	%Rate	24.494%		
							Apportionment Basis	Apportionment 2024	Extra mile Budget	missing AFR
BRANT	1,053,848	584	-	74,478	2,500	1,215,708	1,073,137	262,850		
Brantford, St. James'	68,313	-	-	-	-	68,313	60,082	14,716	16,188	
Brantford, St. Mark's	239,607	-	-	21,000	-	229,107	204,796	50,162	55,178	
Burford, Holy Trinity	-	-	-	-	-	-	-	-	-	
Delhi, St. Alban the Martyr	52,949	-	-	8,853	-	48,523	42,271	10,354	11,389	
Paris, St. James	190,111	-	-	21,000	-	179,611	160,250	39,251	43,176	
Port Dover, St. Paul's	81,111	-	-	729	-	80,747	71,272	17,457	19,203	
Simcoe, Trinity	-	-	-	-	-	157,258	140,132	34,324	37,756	1
St. George, Holy Trinity	67,826	-	-	1,500	-	67,076	58,968	14,444	15,888	
Waterford, Trinity	-	-	-	-	-	45,980	39,982	9,793	10,772	1
Brantford, Grace Church	197,504	584	-	21,396	2,500	186,765	166,689	40,828	44,911	
Mt. Pleasant, All Saints	23,156	-	-	-	-	-	-	-	-	
Port Rowan, St. John's	67,670	-	-	-	-	67,670	59,503	14,574	16,031	
Port Ryerse, Memorial	23,363	-	-	-	-	23,363	19,627	4,807	5,288	
Woodhouse, St. John's	35,806	-	-	-	-	35,806	30,825	7,550	8,305	
Six Nations, St. Luke's Smooth Town/Oswe'ge	-	-	-	-	-	9,680	7,312	1,791	1,970	1
Six Nations, St. Peter's Oswe'ge	-	-	-	-	-	9,378	7,040	1,724	1,896	1
Six Nations, St. Paul's Kanyengeh	6,432	-	-	-	-	6,432	4,389	1,075	1,183	
DELAWARE	430,476	-	16,226	22,872	13,600	532,602	465,560	114,031		
Aylmer, Trinity	48,137	-	5,926	-	-	42,211	36,590	8,962	9,858	
Glencoe, St. John's	-	-	-	-	-	47,939	41,745	10,225	11,248	1
Muncey, St. Andrew's	-	-	-	-	-	2,609	1,165	285	314	1
Oneida, Zion	-	-	-	-	-	4,615	2,753	674	741	1
Port Burwell, Trinity	31,990	-	-	-	-	31,990	27,391	6,709	7,380	
Port Stanley, Christ Church	-	-	-	-	-	78,026	68,823	16,857	18,543	1
St. Thomas, St. Thomas	201,490	-	-	19,467	-	191,757	171,181	41,928	46,121	
Tyrconnell, St. Peter's	31,881	-	-	-	-	31,881	27,293	6,685	7,354	
West Lorne, Grace	24,968	-	-	-	-	24,968	21,071	5,161	5,677	
St. Thomas, St. Hilda's-St.Luke's	92,010	-	10,300	3,405	13,600	76,608	67,547	16,545	18,200	
ESSEX	1,827,504	5,426	-	93,405	39,249	1,860,625	1,647,963	403,647		
Amherstburg, Christ Church	-	-	-	-	-	67,789	59,611	14,601	16,061	1
Colchester, Christ Church	64,152	554	-	-	-	64,706	56,835	13,921	15,313	
Cottam, Trinity	58,844	-	-	4,375	-	56,657	49,591	12,147	13,362	
Essex, St. Paul's	65,018	-	-	-	-	65,018	57,116	13,990	15,389	
Harrow, St. Andrew's	-	-	-	-	-	74,081	65,273	15,988	17,587	1
Kingsville, Church of the Epiphany	127,561	-	-	-	-	127,561	113,405	27,777	30,555	
LaSalle, St. Andrew's	66,673	-	-	8,750	-	62,298	54,668	13,390	14,729	
Leamington, St. John the Evangelist	130,491	-	-	5,833	-	127,574	113,417	27,780	30,558	
Oldcastle, St. Stephen's	-	-	-	-	-	53,385	46,647	11,425	12,568	1
Pelee Island, St. Mary's/Calvary	9,809	1,652	-	-	-	11,461	8,915	2,184	2,402	
Tecumseh, St. Mark's by the Lake	159,087	-	-	16,830	13,315	147,343	131,209	32,138	35,352	
Windsor, All Saints'	170,666	-	-	-	20,467	165,549	147,594	36,151	39,766	
Windsor, Church of the Ascension	208,636	-	-	22,367	-	197,452	176,307	43,184	47,502	
Windsor, St. Augustine of Canterbury	94,508	-	-	9,000	-	90,008	79,607	19,499	21,449	
Windsor, St. David and St. Mark	64,843	3,220	-	8,750	4,800	62,488	54,839	13,432	14,775	
Windsor, St. James (Roseland)	111,045	-	-	-	-	-	-	-	-	
Windsor, St. John's (Sandwich)	157,046	-	-	17,500	-	148,296	132,066	32,348	35,583	
Windsor, St. Matthew's	140,164	-	-	-	667	139,997	124,598	30,518	33,570	
Colchester North, Church of the Redeemer	43,646	-	-	-	-	43,646	37,881	9,279	10,207	
Windsor, St. Mary's	155,315	-	-	-	-	155,315	138,384	33,895	37,285	
HURON/PERTH	1,228,835	-	7,587	88,544	-	1,178,265	1,042,239	255,283		
Bayfield, Trinity St. James	58,307	-	-	8,750	-	53,932	47,139	11,546	12,701	
Blyth, Trinity	49,299	-	-	5,833	-	46,382	40,344	9,882	10,870	
Exeter, Trivitt Memorial	137,305	-	-	11,134	-	131,738	117,164	28,698	31,568	
Goderich, St. George's	119,857	-	-	5,833	-	116,941	103,846	25,436	27,980	
Grand Bend, St. John's by the Lake	103,535	-	-	11,419	-	97,826	86,643	21,222	23,344	
Palmerston, St. Paul's	-	-	-	-	-	34,982	30,084	7,369	8,106	1
Port Albert, Christ Church	32,225	-	-	-	-	32,225	27,602	6,761	7,437	
Port Franks, St. Anne's	-	-	-	-	-	-	-	-	-	
Seaforth, Parish of the Holy Spirit	75,450	-	-	8,750	-	71,075	62,568	15,325	16,858	
St. Marys, St. James	129,109	-	-	-	-	129,109	114,798	28,118	30,930	
Stratford, St. James	249,880	-	-	13,491	-	243,135	217,421	53,254	58,579	
Stratford, St. Paul's	123,310	-	7,587	2,917	-	114,265	101,438	24,846	27,331	
Stratford, St. Stephen's	66,094	-	-	8,750	-	61,719	54,147	13,263	14,589	
Wingham, St. Paul's-Trinity	47,855	-	-	5,833	-	44,939	39,045	9,563	10,519	
Brussels, St. John's	36,610	-	-	5,833	-	-	-	-	-	

							%Rate	24.494%		
Deanery - Parish	2022 Operating Expenses	Paid by Others.	Asst Curate	Rentals	Loan Payments	Adjusted Operating Expenses	Apportionment Basis	Apportionment 2024	Extra mile Budget	missing AFR
KENT	628,442	1,071	-	25,792	-	616,617	539,555	132,155		
Aughrim, St. John's-in-the-Woods	22,556	-	-	-	-	22,556	18,900	4,629	5,092	
Blenheim, Trinity	51,691	419	-	-	-	52,110	45,499	11,144	12,258	
Chatham, Christ Church	158,096	-	-	17,500	-	149,346	133,011	32,579	35,837	
Chatham, Holy Trinity/St. Paul's	120,448	-	-	7,292	-	116,802	103,722	25,405	27,946	
Comber, Church of the Ascension	23,106	-	-	-	-	23,106	19,395	4,751	5,226	
Dresden, Christ Church	35,956	-	-	-	-	35,956	30,960	7,583	8,341	
Erieau, St. Paul's	29,529	652	-	-	-	30,181	25,763	6,310	6,941	
Florence, St. Matthew's	24,345	-	-	-	-	24,345	20,511	5,024	5,526	
Port Lambton, St. James the Apostle	23,739	-	-	1,000	-	23,239	19,515	4,780	5,258	
Ridgetown, Church of the Advent	37,644	-	-	-	-	37,644	32,480	7,955	8,751	
Wallaceburg, St. James the Apostle	101,332	-	-	-	-	101,332	89,799	21,995	24,195	
LAMBTON	1,315,541	-	46,415	93,463	-	1,252,077	1,111,469	272,238		
Forest, Christ Church	44,471	-	-	-	-	44,471	38,624	9,460	10,406	
Parkill, St. James	-	-	-	-	-	-	-	-	-	
Petrolia, Christ Church	56,751	-	-	-	-	56,751	49,676	12,167	13,384	
Point Edward, St. Paul's	111,766	-	-	17,680	-	102,926	91,234	22,346	24,581	
Sarnia, Canon Davis Memorial	84,387	-	-	-	-	84,387	74,548	18,260	20,086	
Sarnia, St. Bartholomew	144,202	-	-	-	-	144,202	128,382	31,445	34,590	
Sarnia, Trinity	352,543	-	46,415	43,700	-	284,278	254,450	62,324	68,556	
Strathroy, St. John the Evangelist	126,843	-	-	17,500	-	118,093	104,884	25,690	28,259	
Walpole Island, St. John the Baptist	-	-	-	-	-	29,682	25,314	6,200	6,820	1
Watford, Trinity	31,994	-	-	-	-	31,994	27,395	6,710	7,381	
Bright's Grove, St. John in the Wilderness	105,408	-	-	14,583	-	98,117	86,905	21,286	23,415	
Sarnia, All Saints	257,176	-	-	-	-	257,176	230,058	56,530	61,985	
LONDON	3,327,858	-	-	257,768	32,151	3,561,544	3,180,189	778,943		
Arva, St. John the Divine	158,836	-	-	20,378	-	148,647	132,382	32,425	35,668	
London, Church of the Ascension	184,333	-	-	22,890	17,891	168,415	150,174	36,783	40,461	
London, Church of the Epiphany	-	-	-	-	-	89,568	79,211	19,402	21,342	1
London, Church of the Transfiguration	43,375	-	-	5,185	-	40,783	35,304	8,647	9,512	
London, Holy Trinity St. Stephen's Memorial	150,840	-	-	23,647	-	139,017	123,715	30,302	33,332	
London, St. Aidan's	-	-	-	-	-	281,040	251,536	61,610	67,771	1
London, St. Andrew Memorial	112,409	-	-	5,833	-	109,493	97,143	23,794	26,173	
London, St. Anne's (Byron)	206,385	-	-	6,506	-	203,132	181,419	44,436	48,880	
London, St. George's	283,060	-	-	17,500	-	274,310	245,479	60,127	66,140	
London, St. James Westminster	422,841	-	-	25,552	-	410,065	367,659	90,053	99,058	
London, St. John the Evangelist	299,513	-	-	17,106	-	290,960	260,464	63,797	70,177	
London, St. Jude's	252,476	-	-	21,156	14,260	238,333	213,100	52,196	57,416	
London, St. Luke's Worshipping Community	-	-	-	-	-	-	-	-	-	
London, St. Martin-in-the-Fields	78,780	-	-	18,900	-	69,330	60,997	14,940	16,434	
London, St. Michael & All Angels	184,182	-	-	19,688	-	174,338	155,504	38,089	41,898	
London, St. Paul's Cathedral	716,097	-	-	23,338	-	704,428	632,585	154,943	170,437	
Lucan, Holy Trinity	91,302	-	-	15,256	-	83,674	73,907	18,102	19,912	
Middlesex Centre, St. George's	70,508	-	-	6,958	-	67,029	58,926	14,433	15,876	
London, St. Mark's	72,921	-	-	7,875	-	68,984	60,685	14,864	16,350	
OXFORD	805,814	-	-	57,940	-	860,291	758,862	185,873		
Dorchester, St. Peter's	52,204	-	-	-	-	52,204	45,584	11,165	12,282	
Eastwood, St. John's	-	-	-	-	-	22,748	19,073	4,672	5,139	1
Huntingford, Christ Church	72,275	-	-	-	-	72,275	63,648	15,590	17,149	
Ingersoll, St. James'	118,261	-	-	15,240	-	110,641	98,177	24,047	26,452	
Princeton, St. Paul's	29,041	-	-	-	-	29,041	24,737	6,059	6,665	
Thamesford, St. John's	28,049	-	-	-	-	28,049	23,844	5,840	6,424	
Thorndale, St. George's-on-the-Wye	-	-	-	-	-	60,698	53,229	13,038	14,342	1
Tillsonburg, St. John's	172,300	-	-	16,341	-	164,130	146,317	35,838	39,422	
Woodstock, Church of the Epiphany	178,432	-	-	11,667	-	172,599	153,939	37,705	41,476	
Woodstock, Old St. Paul's	130,364	-	-	14,692	-	123,018	109,316	26,776	29,454	
Oxford Centre, Christ Church	24,888	-	-	-	-	24,888	20,999	5,143	5,657	

Diocese of Huron - Proposed 2024 Apportionments Calculations

							%Rate	24.494%		
Deanery - Parish	2022 Operating Expenses	Paid by Others.	Asst Curate	Rentals	Loan Payments	Adjusted Operating Expenses	Apportionment Basis	Apportionment 2024	Extra mile Budget	missing AFR
SAUGEENS	1,304,143	-	46,240	100,060	-	1,226,119	1,080,434	264,636		
Durham, Trinity	47,653	-	-	-	-	47,653	41,488	10,162	11,178	
Fairmount, St. James'	19,919	-	-	-	-	19,919	16,527	4,048	4,453	
Kincardine, Church of the Messiah	81,439	-	-	-	-	81,439	71,895	17,610	19,371	
Kingarf, St. Matthew's	16,574	-	-	-	-	16,574	13,517	3,311	3,642	
Kinlough, Church of the Ascension	11,165	-	-	-	-	11,165	8,649	2,118	2,330	
Lion's Head, Christ Church	65,536	-	-	-	-	65,536	57,582	14,104	15,514	
Markdale, Christ Church	83,221	-	-	-	-	83,221	73,499	18,003	19,803	
Meaford, Christ Church	152,657	-	-	11,667	-	146,824	130,741	32,023	35,225	
Owen Sound, St. George's	239,617	-	46,240	24,300	-	181,227	161,704	39,607	43,568	
Pine River, St. Luke's	-	-	-	-	-	18,246	15,022	3,679	4,047	1
The Blue Mountains, St. George's	216,475	-	-	-	-	216,475	193,428	47,377	52,115	
Walkerton, St. Thomas'	37,821	-	-	-	-	37,821	32,639	7,994	8,793	
Warton, Trinity	11,509	-	-	10,966	-	6,026	4,023	985	1,084	
Tara, Christ Church	53,092	-	-	3,092	-	51,546	44,991	11,020	12,122	
Howdenvale, ST. Andrew's Memorial	2,254	-	-	5,000	-	246	-	-	-	
Port Elgin, St. John's	68,536	-	-	8,115	-	64,479	56,631	13,871	15,258	
Southampton, St. Paul's	83,022	-	-	8,115	-	78,965	69,668	17,064	18,770	
Tobermory, Church of St. Edmund	9,153	-	-	19,429	-	562	-	-	-	
Warton, Anglican Parish of the Bruce Peninsula	104,500	-	-	9,376	-	99,812	88,431	21,660	23,826	
WATERLOO	2,211,575	6,397	2,486	178,879	30,456	2,035,021	1,813,319	444,149		
Ayr, Christ Church	45,765	-	-	-	-	45,765	39,789	9,746	10,721	
Cambridge, St. James'	173,127	1,209	-	21,000	-	163,836	146,052	35,774	39,351	
Cambridge, St. John's	143,181	-	-	21,000	-	132,681	118,012	28,906	31,797	
Cambridge, St. Luke's	67,216	-	2,486	-	-	64,730	56,857	13,926	15,319	
Cambridge, Trinity	314,716	-	-	14,000	-	307,716	275,544	67,491	74,240	
Kitchener, Holy Trinity	111,810	-	-	10,123	-	106,749	94,674	23,189	25,508	
Kitchener, St. Andrew's Memorial	139,169	-	-	21,000	-	128,669	114,402	28,021	30,823	
Kitchener, St. George's of Forest Hill	220,973	-	-	-	-	220,973	197,476	48,369	53,206	
Kitchener, St. John the Evangelist	277,486	498	-	21,156	-	267,406	239,265	58,605	64,466	
Waterloo, Church of St. Columba	83,411	-	-	-	-	-	-	-	-	
Waterloo, Church of the Holy Saviour	191,034	-	-	18,375	-	181,847	162,262	39,744	43,718	
Cambridge, St. Thomas	60,855	-	-	8,125	-	56,793	49,713	12,177	13,395	
New Hamburg, St. George's	102,895	-	-	10,500	-	97,645	86,481	21,182	23,300	
Waterloo, All Saints	279,937	4,690	-	33,600	30,456	260,213	232,792	57,019	62,721	
Grand Total	14,134,037	13,478	118,954	993,200	117,956	14,338,870	12,712,727	3,113,805	3,425,186	-

Apportionments are based on Operating Expenses as reported in the Annual Financial Return (E1)
Adjustments are made to add expenses paid by other organizations and deduct portions of costs for Assistant curates,

Apportionment Basis is determined per Canon 28

<u>Adjusted Operating Expense</u>	<u>Basis of Apportionment</u>
Up to \$2,000	40% of adjusted Operating Expense.
Between \$2,000 and \$3,000	\$800 plus 60% of adjusted Operating Expense in excess of \$2,000.
Between \$3,000 and \$4,000	\$1,400 plus 80% of adjusted Operating Expense in excess of \$3,000.
Over \$4,000	\$2,200 plus 90% of adjusted Operating Expense in excess of \$4,000.

1 No Financial return submitted. 10% added to Operating expense of previous year.