

Diocese of Huron			
Final 2024 Budget (\$000's)			
	2024 Budget	2023 Budget	2022 Budget
Childrens & Youth Ministries	59	59	59
Outreach & Worship	4	11	13
Indigenous Ministries			
Mission Grants to Indigenous Parishes	85	83	83
Other	3	3	3
Communications	-10	-13	-13
Leadership & Evangelism			
Huron College - Theological Education	60	57	57
College Chaplaincies	111	101	97
Shared Ministries			
General Synod	800	795	795
Provincial Synod	31	31	29
Other	23	23	23
Clergy Ministry Benefits			
Assistance to Theology Students (CATS)	32	32	32
Post Ordination Training	8	8	8
Huron Pension Plan contrib.	260	262	262
Retiring Benefit contrib.	260	262	262
Retiring Ben. Returned for Gr. Ben.	-260	-262	-262
Group Benefits - Active & Ret. Clergy	600	573	535
Other	35	33	37
Ministry Services			
Bishops & Executive Salaries	635	415	397
Office Staff Salaries	519	550	476
Executive Travel	20	20	20
Payroll Benefits (CPP/EI/EHT)	50	62	67
General Synod Pension - Church House Staff	100	110	108
Staff Development	4	4	4
Synod & Diocesan Council Meetings	30	40	51
Diocesan Cathedral Grant	25	25	25
Mission & Ministry	24	20	10
Territorial Archdeacon's Exp.	195	35	35
Transitional Ministries reserve	35	35	35
Other	18	11	32
Administration & Office Costs			
Archives	90	70	69
Bank Charges/Pre-Auth services	30	35	42
Church House expenses, Audit & Legal fees	314	299	312
Other	43	35	26
Total Expenditures	4,231	3,824	3,727
Revenue			
ACW Contrib./office	24	20	24
Prior Yr. Apport. Revenue	50	40	7
Diocesan Trust Interest Income/Mgmt Fees	752	743	728
Bank/Rec. Interest and Fees	5	5	5
Parking Revenue	35	35	35
Interfund Trust Revenue/Renew/Misc. Rev.	327	90	16
Total Revenue	1,193	933	814
Net Expenditures	3,039	2,891	2,913
Apportionment Shortfall Provision	75	75	115
Total Apportionment	3,114	2,966	3,028
Oper. Surplus/(deficit)	0	0	0