

Diocese of Huron - Final 2024 Apportionments Calculations

							%Rate	24.707%			
2022	Operating	Paid by	Asst Curate	Housing &	Loan	Adjusted	Apportionment	Apportionment	Extra mile	missing	
Deanery - Parish	Expenses	Others.		Rentals	Payments	Operating	Basis	2024	Budget	AFR	
						Expenses					
BRANT	1,053,848	584	-	74,478	2,500	1,215,708	1,073,137	265,143			
Brantford, St. James'	68,313	-	-	-	-	68,313	60,082	14,845	16,330		
Brantford, St. Mark's	239,607	-	-	21,000	-	229,107	204,796	50,600	55,660		
Burford, Holy Trinity	-	-	-	-	-	-	-	-	-		
Delhi, St. Alban the Martyr	52,949	-	-	8,853	-	48,523	42,271	10,444	11,488		
Paris, St. James	190,111	-	-	21,000	-	179,611	160,250	39,593	43,552		
Port Dover, St. Paul's	81,111	-	-	729	-	80,747	71,272	17,609	19,370		
Simcoe, Trinity	-	-	-	-	-	157,258	140,132	34,623	38,085	1	
St. George, Holy Trinity	67,826	-	-	1,500	-	67,076	58,968	14,570	16,027		
Waterford, Trinity	-	-	-	-	-	45,980	39,982	9,878	10,866	1	
Brantford, Grace Church	197,504	584	-	21,396	2,500	186,765	166,689	41,184	45,302		
Mt. Pleasant, All Saints	23,156	-	-	-	-	-	-	-	-		
Port Rowan, St. John's	67,670	-	-	-	-	67,670	59,503	14,702	16,172		
Port Ryerse, Memorial	23,363	-	-	-	-	23,363	19,627	4,849	5,334		
Woodhouse, St. John's	35,806	-	-	-	-	35,806	30,825	7,616	8,378		
Six Nations, St. Luke's Smooth Town/Oswe'ge	-	-	-	-	-	9,680	7,312	1,807	1,988	1	
Six Nations, St. Peter's Oswe'ge	-	-	-	-	-	9,378	7,040	1,739	1,913	1	
Six Nations, St. Paul's Kanyengeh	6,432	-	-	-	-	6,432	4,389	1,084	1,192		
DELAWARE	430,476	-	16,226	22,872	13,600	532,602	465,560	115,026			
Aylmer, Trinity	48,137	-	5,926	-	-	42,211	36,590	9,040	9,944		
Glencoe, St. John's	-	-	-	-	-	47,939	41,745	10,314	11,345	1	
Muncey, St. Andrew's	-	-	-	-	-	2,609	1,165	288	317		
Oneida, Zion	-	-	-	-	-	4,615	2,753	680	748		
Port Burwell, Trinity	31,990	-	-	-	-	31,990	27,391	6,768	7,445		
Port Stanley, Christ Church	-	-	-	-	-	78,026	68,823	17,004	18,704	1	
St. Thomas, St. Thomas	201,490	-	-	19,467	-	191,757	171,181	42,294	46,523		
Tyrconnell, St. Peter's	31,881	-	-	-	-	31,881	27,293	6,743	7,417		
West Lorne, Grace	24,968	-	-	-	-	24,968	21,071	5,206	5,727		
St. Thomas, St. Hilda's-St.Luke's	92,010	-	10,300	3,405	13,600	76,608	67,547	16,689	18,358		
ESSEX	1,953,893	5,426	-	93,405	39,249	1,859,548	1,646,993	406,929			
Amherstburg, Christ Church	-	-	-	-	-	67,789	59,611	14,728	16,201	1	
Colchester, Christ Church	64,152	554	-	-	-	64,706	56,835	14,043	15,447		
Cottam, Trinity	58,844	-	-	4,375	-	56,657	49,591	12,253	13,478		
Essex, St. Paul's	65,018	-	-	-	-	65,018	57,116	14,112	15,523		
Harrow, St. Andrew's	77,314	-	-	-	-	77,314	68,183	16,846	18,531		
Kingsville, Church of the Epiphany	127,561	-	-	-	-	127,561	113,405	28,019	30,821		
LaSalle, St. Andrew's	66,673	-	-	8,750	-	62,298	54,668	13,507	14,858		
Leamington, St. John the Evangelist	130,491	-	-	5,833	-	127,574	113,417	28,022	30,824		
Oldcastle, St. Stephen's	49,075	-	-	-	-	49,075	42,768	10,567	11,624		
Pelee Island, St. Mary's/Calvary	9,809	1,652	-	-	-	11,461	8,915	2,203	2,423		
Tecumseh, St. Mark's by the Lake	159,087	-	-	16,830	13,315	147,343	131,209	32,418	35,660		
Windsor, All Saints'	170,666	-	-	-	20,467	165,549	147,594	36,467	40,114		
Windsor, Church of the Ascension	208,636	-	-	22,367	-	197,452	176,307	43,561	47,917		
Windsor, St. Augustine of Canterbury	94,508	-	-	9,000	-	90,008	79,607	19,669	21,636		
Windsor, St. David and St. Mark	64,843	3,220	-	8,750	4,800	62,488	54,839	13,549	14,904		
Windsor, St. James (Roseland)	111,045	-	-	-	-	-	-	-	-		
Windsor, St. John's (Sandwich)	157,046	-	-	17,500	-	148,296	132,066	32,630	35,893		
Windsor, St. Matthew's	140,164	-	-	-	667	139,997	124,598	30,785	33,864		
Colchester North, Church of the Redeemer	43,646	-	-	-	-	43,646	37,881	9,359	10,295		
Windsor, St. Mary's	155,315	-	-	-	-	155,315	138,384	34,191	37,610		
HURON/PERTH	1,222,473	-	7,587	88,544	-	1,171,903	1,036,513	256,096			
Bayfield, Trinity St. James	58,307	-	-	8,750	-	53,932	47,139	11,647	12,812		
Blyth, Trinity	42,936	-	-	5,833	-	40,020	34,618	8,553	9,408		
Exeter, Trivitt Memorial	137,305	-	-	11,134	-	131,738	117,164	28,948	31,843		
Goderich, St. George's	119,857	-	-	5,833	-	116,941	103,846	25,658	28,224		
Grand Bend, St. John's by the Lake	103,535	-	-	11,419	-	97,826	86,643	21,407	23,548		
Palmerston, St. Paul's	-	-	-	-	-	34,982	30,084	7,433	8,176	1	
Port Albert, Christ Church	32,225	-	-	-	-	32,225	27,602	6,820	7,502		
Port Franks, St. Anne's	-	-	-	-	-	-	-	-	-		
Seaforth, Parish of the Holy Spirit	75,450	-	-	8,750	-	71,075	62,568	15,459	17,005		
St. Marys, St. James	129,109	-	-	-	-	129,109	114,798	28,364	31,200		
Stratford, St. James	249,880	-	-	13,491	-	243,135	217,421	53,719	59,091		
Stratford, St. Paul's	123,310	-	7,587	2,917	-	114,265	101,438	25,063	27,569		
Stratford, St. Stephen's	66,094	-	-	8,750	-	61,719	54,147	13,378	14,716		
Wingham, St. Paul's-Trinity	47,855	-	-	5,833	-	44,939	39,045	9,647	10,612		
Brussels, St. John's	36,610	-	-	5,833	-	-	-	-	-		

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	2022					Adjusted				
Deanery - Parish	Operating Expenses	Paid by Others.	Asst Curate	Housing & Rentals	Loan Payments	Operating Expenses	Apportionment Basis	Apportionment 2024	Extra mile Budget	missing AFR
KENT	628,442	1,071	-	25,792	-	616,617	539,555	133,311		
Aughrim, St. John's-in-the-Woods	22,556	-	-	-	-	22,556	18,900	4,670	5,137	
Blenheim, Trinity	51,691	419	-	-	-	52,110	45,499	11,242	12,366	
Chatham, Christ Church	158,096	-	-	17,500	-	149,346	133,011	32,864	36,150	
Chatham, Holy Trinity/St. Paul's	120,448	-	-	7,292	-	116,802	103,722	25,627	28,190	
Comber, Church of the Ascension	23,106	-	-	-	-	23,106	19,395	4,792	5,271	
Dresden, Christ Church	35,956	-	-	-	-	35,956	30,960	7,649	8,414	
Erieau, St. Paul's	29,529	652	-	-	-	30,181	25,763	6,365	7,002	
Florence, St. Matthew's	24,345	-	-	-	-	24,345	20,511	5,068	5,575	
Port Lambton, St. James the Apostle	23,739	-	-	1,000	-	23,239	19,515	4,822	5,304	
Ridgetown, Church of the Advent	37,644	-	-	-	-	37,644	32,480	8,025	8,828	
Wallaceburg, St. James the Apostle	101,332	-	-	-	-	101,332	89,799	22,187	24,406	
LAMBTON	1,315,541	-	46,415	93,463	-	1,252,077	1,111,469	274,614		
Forest, Christ Church	44,471	-	-	-	-	44,471	38,624	9,543	10,497	
Parkill, St. James	-	-	-	-	-	-	-	-	-	
Petrolia, Christ Church	56,751	-	-	-	-	56,751	49,676	12,274	13,501	
Point Edward, St. Paul's	111,766	-	-	17,680	-	102,926	91,234	22,541	24,795	
Sarnia, Canon Davis Memorial	84,387	-	-	-	-	84,387	74,548	18,419	20,261	
Sarnia, St. Bartholomew	144,202	-	-	-	-	144,202	128,382	31,720	34,892	
Sarnia, Trinity	352,543	-	46,415	43,700	-	284,278	254,450	62,868	69,155	
Strathroy, St. John the Evangelist	126,843	-	-	17,500	-	118,093	104,884	25,914	28,505	
Walpole Island, St. John the Baptist	-	-	-	-	-	29,682	25,314	6,254	6,879	1
Watford, Trinity	31,994	-	-	-	-	31,994	27,395	6,768	7,445	
Bright's Grove, St. John in the Wilderness	105,408	-	-	14,583	-	98,117	86,905	21,472	23,619	
Sarnia, All Saints	257,176	-	-	-	-	257,176	230,058	56,841	62,525	
LONDON	3,594,987	-	-	290,936	32,151	3,531,049	3,152,744	778,961		
Arva, St. John the Divine	158,836	-	-	20,378	-	148,647	132,382	32,708	35,979	
London, Church of the Ascension	184,333	-	-	22,890	17,891	168,415	150,174	37,104	40,814	
London, Church of the Epiphany	-	-	-	-	-	89,568	79,211	19,571	21,528	1
London, Church of the Transfiguration	43,375	-	-	5,185	-	40,783	35,304	8,723	9,595	
London, Holy Trinity St. Stephen's Memorial	150,840	-	-	23,647	-	139,017	123,715	30,567	33,624	
London, St. Aidan's	267,129	-	-	33,168	-	250,545	224,091	55,367	60,904	
London, St. Andrew Memorial	112,409	-	-	5,833	-	109,493	97,143	24,002	26,402	
London, St. Anne's (Byron)	206,385	-	-	6,506	-	203,132	181,419	44,824	49,306	
London, St. George's	283,060	-	-	17,500	-	274,310	245,479	60,651	66,716	
London, St. James Westminster	422,841	-	-	25,552	-	410,065	367,659	90,839	99,923	
London, St. John the Evangelist	299,513	-	-	17,106	-	290,960	260,464	64,354	70,789	
London, St. Jude's	252,476	-	-	21,156	14,260	238,333	213,100	52,651	57,916	
London, St. Luke's Worshipping Community	-	-	-	-	-	-	-	-	-	
London, St. Martin-in-the-Fields	78,780	-	-	18,900	-	69,330	60,997	15,071	16,578	
London, St. Michael & All Angels	184,182	-	-	19,688	-	174,338	155,504	38,421	42,263	
London, St. Paul's Cathedral	716,097	-	-	23,338	-	704,428	632,585	156,295	171,925	
Lucan, Holy Trinity	91,302	-	-	15,256	-	83,674	73,907	18,260	20,086	
Middlesex Centre, St. George's	70,508	-	-	6,958	-	67,029	58,926	14,559	16,015	
London, St. Mark's	72,921	-	-	7,875	-	68,984	60,685	14,994	16,493	
OXFORD	805,814	-	-	57,940	-	860,291	758,862	187,494		
Dorchester, St. Peter's	52,204	-	-	-	-	52,204	45,584	11,262	12,388	
Eastwood, St. John's	-	-	-	-	-	22,748	19,073	4,713	5,184	1
Huntingford, Christ Church	72,275	-	-	-	-	72,275	63,648	15,726	17,299	
Ingersoll, St. James'	118,261	-	-	15,240	-	110,641	98,177	24,257	26,683	
Princeton, St. Paul's	29,041	-	-	-	-	29,041	24,737	6,112	6,723	
Thamesford, St. John's	28,049	-	-	-	-	28,049	23,844	5,891	6,480	
Thorndale, St. George's-on-the-Wye	-	-	-	-	-	60,698	53,229	13,151	14,466	1
Tillsonburg, St. John's	172,300	-	-	16,341	-	164,130	146,317	36,151	39,766	
Woodstock, Church of the Epiphany	178,432	-	-	11,667	-	172,599	153,939	38,034	41,837	
Woodstock, Old St. Paul's	130,364	-	-	14,692	-	123,018	109,316	27,009	29,710	
Oxford Centre, Christ Church	24,888	-	-	-	-	24,888	20,999	5,188	5,707	

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	2022					Adjusted	%Rate	24.707%		
Deanery - Parish	Operating Expenses	Paid by Others.	Asst Curate	Housing & Rentals	Loan Payments	Operating Expenses	Apportionment Basis	Apportionment 2024	Extra mile Budget	missing AFR
SAUGEENS	1,239,473	-	80,591	72,034	-	1,141,111	1,004,600	248,210		
Durham, Trinity	47,653	-	-	-	-	47,653	41,488	10,251	11,276	
Fairmount, St. James'	19,919	-	-	-	-	19,919	16,527	4,083	4,491	
Kincardine, Church of the Messiah	81,439	-	-	-	-	81,439	71,895	17,763	19,539	
Kingarf, St. Matthew's	16,574	-	-	-	-	16,574	13,517	3,340	3,674	
Kinlough, Church of the Ascension	11,165	-	-	-	-	11,165	8,649	2,137	2,351	
Lion's Head, Christ Church	61,679	-	-	3,878	-	59,740	52,366	12,938	14,232	
Markdale, Christ Church	83,221	-	-	-	-	83,221	73,499	18,160	19,976	
Meaford, Christ Church	152,657	-	34,351	11,667	-	112,473	99,825	24,664	27,130	
Owen Sound, St. George's	239,617	-	46,240	24,300	-	181,227	161,704	39,953	43,948	
Pine River, St. Luke's	-	-	-	-	-	18,246	15,022	3,711	4,082	1
The Blue Mountains, St. George's	216,475	-	-	-	-	216,475	193,428	47,791	52,570	
Walkerton, St. Thomas'	37,821	-	-	-	-	37,821	32,639	8,064	8,870	
Warton, Trinity	-	-	-	-	-	-	-	-	-	
Tara, Christ Church	53,092	-	-	3,092	-	51,546	44,991	11,116	12,228	
Howdenvale, ST. Andrew's Memorial	-	-	-	-	-	-	-	-	-	
Port Elgin, St. John's	68,536	-	-	8,115	-	64,479	56,631	13,992	15,391	
Southampton, St. Paul's	83,022	-	-	8,115	-	78,965	69,668	17,213	18,934	
Tobermory, Church of St. Edmund	-	-	-	-	-	-	-	-	-	
Warton, Anglican Parish of the Bruce Peninsula	66,603	-	-	12,867	-	60,170	52,753	13,034	14,337	
WATERLOO	2,211,575	6,397	2,486	178,879	30,456	2,035,021	1,813,319	448,025		
Ayr, Christ Church	45,765	-	-	-	-	45,765	39,789	9,831	10,814	
Cambridge, St. James'	173,127	1,209	-	21,000	-	163,836	146,052	36,086	39,695	
Cambridge, St. John's	143,181	-	-	21,000	-	132,681	118,012	29,158	32,074	
Cambridge, St. Luke's	67,216	-	2,486	-	-	64,730	56,857	14,048	15,453	
Cambridge, Trinity	314,716	-	-	14,000	-	307,716	275,544	68,080	74,888	
Kitchener, Holy Trinity	111,810	-	-	10,123	-	106,749	94,674	23,391	25,730	
Kitchener, St. Andrew's Memorial	139,169	-	-	21,000	-	128,669	114,402	28,266	31,093	
Kitchener, St. George's of Forest Hill	220,973	-	-	-	-	220,973	197,476	48,791	53,670	
Kitchener, St. John the Evangelist	277,486	498	-	21,156	-	267,406	239,265	59,116	65,028	
Waterloo, Church of St. Columba	83,411	-	-	-	-	-	-	-	-	
Waterloo, Church of the Holy Saviour	191,034	-	-	18,375	-	181,847	162,262	40,091	44,100	
Cambridge, St. Thomas	60,855	-	-	8,125	-	56,793	49,713	12,283	13,511	
New Hamburg, St. George's	102,895	-	-	10,500	-	97,645	86,481	21,367	23,504	
Waterloo, All Saints	279,937	4,690	-	33,600	30,456	260,213	232,792	57,517	63,269	
Grand Total	14,456,522	13,478	153,305	998,343	117,956	14,215,928	12,602,753	3,113,809	3,425,190	

Apportionments are based on Operating Expenses as reported in the Annual Financial Return (E1)

Adjustments are made to add expenses paid by other organizations and deduct portions of costs for Assistant curates, rentals/housing allowances, and loan payments.

Apportionment Basis is determined per Canon 28

Adjusted Operating Expense	Basis of Apportionment
Up to \$2,000	40% of adjusted Operating Expense.
Between \$2,000 and \$3,000	\$800 plus 60% of adjusted Operating Expense in excess of \$2,000.
Between \$3,000 and \$4,000	\$1,400 plus 80% of adjusted Operating Expense in excess of \$3,000.
Over \$4,000	\$2,200 plus 90% of adjusted Operating Expense in excess of \$4,000.

1 No Financial return submitted. 10% added to Operating expense of previous year.