



**Diocese of Huron - Draft 2025 Apportionments Calculations**

Apportionment 2025		(Multiple Items)					%Rate	25.000%		
Deanery - Parish	2023 Operating Expenses	Paid by Others.	Asst Curate	Housing & Rentals	Loan Payments	Adjusted Operating Expenses	Apportionment Basis	Apportionment 2025	Extra mile Budget	missing AFR
<b>LONDON</b>	<b>3,627,024</b>	-	-	<b>188,622</b>	<b>34,404</b>	<b>3,622,636</b>	<b>3,235,173</b>	<b>808,795</b>		
Arva, St. John the Divine	116,597	-	-	-	-	116,597	103,537	25,884	28,472	
London, Church of the Ascension	185,963	-	-	19,965	20,141	170,945	152,451	38,113	41,924	
London, St. Aidan's	294,755	-	-	34,490	-	277,510	248,359	62,090	68,299	
London, St. Andrew Memorial	100,831	-	-	-	-	100,831	89,348	22,337	24,571	
London, St. Anne's (Byron)	245,236	-	-	13,656	-	238,408	213,167	53,292	58,621	
London, St. George's	305,050	-	-	18,200	-	295,950	264,955	66,239	72,863	
London, St. John the Evangelist	344,880	-	-	-	-	344,880	308,992	77,248	84,973	
London, St. Jude's	275,203	-	-	21,472	14,263	260,901	233,411	58,353	64,188	
London, St. Martin-in-the-Fields	87,541	-	-	3,038	-	86,022	76,020	19,005	20,906	
London, St. Paul's Cathedral	661,949	-	-	-	-	661,949	594,354	148,589	163,448	
Lucan, Holy Trinity	123,000	-	-	18,000	-	114,000	101,200	25,300	27,830	
Middlesex Centre, St. George's	78,951	-	-	9,478	-	74,212	65,391	16,348	17,983	
London, St. Mark's	75,687	-	-	9,100	-	71,137	62,623	15,656	17,222	
London, Epiphany	-	-	-	-	-	98,524	87,272	21,818	24,000	1
London, Transfiguration	43,818	-	-	5,393	-	41,122	35,609	8,902	9,792	
London, St. Stephen's Memorial	160,695	-	-	24,788	-	148,301	132,071	33,018	36,320	
London, St. James' Westminster	406,384	-	-	9,375	-	401,697	360,127	90,032	99,035	
London, St. Michael All Angels	120,484	-	-	1,667	-	119,651	106,285	26,571	29,228	
<b>OXFORD</b>	<b>835,445</b>	-	-	<b>60,242</b>	-	<b>872,092</b>	<b>769,483</b>	<b>192,372</b>		
Dorchester, St. Peter's	75,622	-	-	6,067	-	72,588	63,930	15,982	17,580	
Eastwood, St. John's	19,919	-	-	-	-	19,919	16,527	4,132	4,545	
Huntingford, Christ Church	97,985	-	-	-	-	97,985	86,787	21,697	23,867	
Ingersoll, St. James'	78,740	-	-	16,178	-	70,651	62,186	15,546	17,101	
Princeton, St. Paul's	28,812	-	-	-	-	28,812	24,531	6,133	6,746	
Thamesford, St. John's	53,421	-	-	5,814	-	50,514	44,063	11,016	12,118	
Thorndale, St. George's-on-the-	-	-	-	-	-	66,768	58,691	14,673	16,140	1
Tilsonburg, St. John's	181,995	-	-	16,854	-	173,568	154,811	38,703	42,573	
Woodstock, Old St. Paul's	137,405	-	-	15,329	-	129,741	115,366	28,842	31,726	
Oxford Centre, Christ Church	15,351	-	-	-	-	15,351	12,416	3,104	3,414	
Woodstock, Epiphany	146,195	-	-	-	-	146,195	130,176	32,544	35,798	
<b>SAUGEENS</b>	<b>1,383,549</b>	<b>1,246</b>	<b>64,173</b>	<b>73,516</b>	-	<b>1,283,864</b>	<b>1,133,077</b>	<b>283,269</b>		
Durham, Trinity	58,643	-	-	1,042	-	58,122	50,910	12,727	14,000	
Fairmount, St. James'	22,877	-	-	-	-	22,877	19,189	4,797	5,277	
Kingarf, St. Matthew's	19,445	-	-	-	-	19,445	16,101	4,025	4,428	
Lion's Head, Christ Church	59,336	1,246	-	4,276	-	58,444	51,200	12,800	14,080	
Markdale, Christ Church	73,150	-	-	-	-	73,150	64,435	16,109	17,720	
Meaford, Christ Church	181,881	-	64,173	18,200	-	108,608	96,347	24,087	26,496	
Owen Sound, St. George's	239,654	-	-	19,200	-	230,054	205,649	51,412	56,553	
Pine River, St. Luke's	23,828	-	-	-	-	23,828	20,045	5,011	5,512	
Walkerton, St. Thomas'	42,071	-	-	-	-	42,071	36,464	9,116	10,028	
Tara, Christ Church	55,654	-	-	3,414	-	53,947	47,152	11,788	12,967	
Port Elgin, St. John's	76,188	-	-	8,638	-	71,869	63,282	15,821	17,403	
Southampton, St. Paul's	104,632	-	-	8,638	-	100,313	88,882	22,220	24,442	
Kincardine, Messiah	92,956	-	-	-	-	92,956	82,260	20,565	22,622	
Blue Mountains, St. George's	221,501	-	-	-	-	221,501	197,951	49,488	54,437	
Kinlough, Ascension	13,542	-	-	-	-	13,542	10,788	2,697	2,967	
Warton, Parish of the Bruce	98,191	-	-	10,108	-	93,137	82,423	20,606	22,667	
<b>WATERLOO</b>	<b>2,251,219</b>	<b>3,846</b>	<b>39,960</b>	<b>207,994</b>	<b>27,410</b>	<b>2,104,256</b>	<b>1,875,630</b>	<b>468,907</b>		#####
Ayr, Christ Church	47,036	-	-	-	-	47,036	40,932	10,233	11,256	
Cambridge, St. James'	161,344	1,106	-	12,740	-	156,080	139,072	34,768	38,245	
Cambridge, St. John's	150,271	-	-	21,840	-	139,351	124,016	31,004	34,104	
Cambridge, St. Luke's	70,980	-	-	11,180	-	65,390	57,451	14,363	15,799	
Cambridge, Trinity	330,014	2,740	-	20,782	-	322,363	288,727	72,182	79,400	
Kitchener, Holy Trinity	124,467	-	-	10,920	-	119,007	105,706	26,427	29,070	
Kitchener, St. George's of Forest Hill	230,891	-	-	-	-	230,891	206,402	51,600	56,760	
Kitchener, St. John the Evangelist	354,805	-	-	21,840	-	343,885	308,097	77,024	84,726	77,024
Waterloo, All Saints'	238,421	-	-	68,956	27,410	197,091	175,981	43,995	48,395	
Waterloo, Church of the Holy Saviour	215,383	-	-	9,100	-	210,833	188,350	47,087	51,796	47,087
New Hamburg, St. George's	107,942	-	-	8,796	-	103,544	91,790	22,947	25,242	
Cambridge, St. Thomas'	72,200	-	39,960	-	-	32,240	27,616	6,904	7,594	
Kitchener, St. Andrew's	147,465	-	-	21,840	-	136,545	121,491	30,373	33,410	
<b>Grand Total</b>	<b>15,510,666</b>	<b>11,292</b>	<b>217,901</b>	<b>1,002,812</b>	<b>156,157</b>	<b>15,110,444</b>	<b>13,411,939</b>	<b>3,352,989</b>	<b>3,688,288</b>	

Apportionments are based on Operating Expenses as reported in the Annual Financial Return (E1)  
Adjustments are made to add expenses paid by other organizations and deduct portions of costs for Assistant

Apportionment Basis is determined per Canon 28

<u>Adjusted Operating Expense</u>	<u>Basis of Apportionment</u>
Up to \$2,000 .....	40% of adjusted Operating Expense.
Between \$2,000 and \$3,000 .....	\$800 plus 60% of adjusted Operating Expense in excess of \$2,000.
Between \$3,000 and \$4,000 .....	\$1,400 plus 80% of adjusted Operating Expense in excess of \$3,000.
Over \$4,000 .....	\$2,200 plus 90% of adjusted Operating Expense in excess of \$4,000.

1 No Financial return submitted. 10% added to Operating expense of previous year.