

Diocese of Huron - Final 2025 Apportionments Calculations

Apportionment 2025

						Adjusted	%Rate	25.000%	
Deanery - Parish	2023 Operating Expenses	Paid by Others.	Asst Curate	Housing & Rentals	Loan Payments	Operating Expenses	Apportionment Basis	Apportionment 2025	Extra mile Budget
BRANT/ NORFOLK	1,283,804	1,000	-	89,634	5,000	1,259,700	1,114,130	278,533	
Brantford, Grace	203,663	1,000	-	3,730	5,000	201,548	179,993	44,998	49,498
Brantford, St. Mark's	249,574	-	-	21,840	-	238,654	213,389	53,347	58,682
Delhi, St. Alban the Martyr	54,563	-	-	8,853	-	50,136	43,723	10,931	12,024
Paris, St. James	195,133	-	-	21,840	-	184,213	164,392	41,098	45,208
Port Dover, St. Paul's	116,456	-	-	8,750	-	112,081	99,473	24,868	27,355
Simcoe, St. John's (Woodhouse)	42,980	-	-	-	-	42,980	37,282	9,320	10,252
Simcoe, Trinity	184,969	-	-	18,621	-	175,659	156,693	39,173	43,090
St. George, Holy Trinity	69,768	-	-	6,000	-	66,768	58,691	14,673	16,140
Port Rowan, St. John's	62,257	-	-	-	-	62,257	54,631	13,658	15,024
Port Ryerse, Memorial	29,036	-	-	-	-	29,036	24,732	6,183	6,801
Six Nations, St. Luke's Smooth									
Town/Oswe'ge	-	-	-	-	-	10,648	8,183	2,046	2,251
Six Nations, St. Peter's Oswe'ge	-	-	-	-	-	10,315	7,884	1,971	2,168
Six Nations, St. Paul's Kanyengeh	5,585	-	-	-	-	5,585	3,627	907	998
Brantford, St. James	69,820	-	-	-	-	69,820	61,438	15,360	16,896
DELAWARE	538,397	-	-	42,134	-	606,777	532,239	133,060	
Aylmer, Trinity	-	-	-	-	-	46,432	40,389	10,097	11,107
Glencoe, St. John's	69,927	-	-	-	-	69,927	61,534	15,384	16,922
Muncey, St. Andrew's	-	-	-	-	-	2,870	1,322	330	363
Oneida, Zion	-	-	-	-	-	5,076	3,169	792	871
Port Burwell, Trinity	34,244	-	-	-	-	34,244	29,420	7,355	8,091
Port Stanley, Christ Church	71,041	-	-	9,200	-	66,441	58,397	14,599	16,059
St. Thomas, St. Thomas	237,656	-	-	20,800	-	227,256	203,130	50,783	55,861
West Lorne, Grace	26,984	-	-	-	-	26,984	22,886	5,721	6,293
St. Thomas, St. Hilda St.Luke	98,545	-	-	12,134	-	92,478	81,830	20,458	22,504
Tyrconnell, St.Peter's	-	-	-	-	-	35,069	30,162	7,541	8,295
ESSEX	2,082,809	4,157	-	126,207	89,343	2,001,526	1,774,773	443,694	
Amherstburg, Christ Church	87,650	-	-	1,980	-	86,660	76,594	19,149	21,064
Colchester, Christ Church	74,601	1,028	-	-	-	75,630	66,667	16,667	18,334
Cottam, Trinity	50,747	-	-	4,360	-	48,567	42,310	10,578	11,636
Essex, St. Paul's	67,925	-	-	9,100	-	63,375	55,638	13,909	15,300
LaSalle, St. Andrew's	37,371	-	-	6,451	-	34,146	29,331	7,333	8,066
Leamington, St. John the Evangelist	171,513	-	-	18,200	-	162,413	144,771	36,193	39,812
Oldcastle, St. Stephen's	58,583	-	-	4,170	-	56,498	49,448	12,362	13,598
Pelee Island, St. Mary's/Calvary	12,960	1,246	-	-	-	14,206	11,385	2,846	3,131
Tecumseh, St. Mark's by the Lake	149,215	-	-	6,825	52,798	132,603	117,943	29,486	32,435
Windsor, Church of the Ascension	223,655	-	-	23,360	-	211,975	189,377	47,344	52,078
Windsor, St. Augustine of Canterbury	106,872	-	-	3,900	-	104,922	93,030	23,257	25,583
Windsor, St. David and St. Mark	59,122	1,882	-	5,668	4,800	56,970	49,873	12,468	13,715
Windsor, St. Mary's	167,630	-	-	-	-	167,630	149,467	37,367	41,104
Colchester, Redeemer	47,025	-	-	-	-	47,025	40,923	10,231	11,254
Harrow, St. Andrews	82,678	-	-	-	-	82,678	73,010	18,253	20,078
Kingsville, Epiphany	156,974	-	-	20,833	-	146,558	130,502	32,625	35,888
Windsor, All Saints	193,170	-	-	-	18,761	188,480	168,232	42,058	46,264
Windsor, St. John's	163,699	-	-	21,360	-	153,019	136,317	34,079	37,487
Windsor, St. Matthews	171,419	-	-	-	12,984	168,173	149,955	37,489	41,238
HURON/PERTH	1,371,571	-	52,359	100,217	-	1,307,584	1,160,025	290,005	
Blyth, Trinity	42,977	-	-	5,561	-	40,197	34,777	8,694	9,563
Goderich, St. George's	139,748	-	-	-	-	139,748	124,373	31,093	34,202
Grand Bend, St. John's by the Lake	127,320	-	-	13,136	-	120,752	107,277	26,819	29,501
Palmerston, St. Paul's	-	-	-	-	-	38,480	33,232	8,308	9,139
St. Marys, St. James	98,651	-	9,919	3,033	-	87,216	77,094	19,273	21,200

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Stratford, St. Stephen's	61,548	-	-	5,561	-	58,768	51,491	12,873	14,160	
Wingham, St. Paul's-Trinity	48,423	-	-	5,561	-	45,642	39,678	9,920	10,912	
Exeter, Trivitt	285,897	-	-	21,577	-	275,109	246,198	61,549	67,704	
Port Albert, Christ Church	34,998	-	-	-	-	34,998	30,099	7,525	8,278	
Seaforth, Holy Spirit	82,856	-	-	9,100	-	78,306	69,076	17,269	18,996	
Stratford, St. James'	305,482	-	-	20,000	-	295,482	264,534	66,133	72,746	
Stratford, St Paul's	143,671	-	42,440	16,689	-	92,886	82,198	20,549	22,604	
KENT	692,889	1,043	-	22,544	-	682,660	600,394	150,099		
Aughrim, St. John's-in-the-Woods	25,167	-	-	-	-	25,167	21,250	5,313	5,844	
Blenheim, Trinity	58,783	813	-	-	-	59,596	52,236	13,059	14,365	
Chatham, Christ Church	176,830	-	-	18,200	-	167,730	149,557	37,389	41,128	
Chatham, Holy Trinity/St. Paul's	164,380	-	-	-	-	164,380	146,542	36,636	40,300	
Comber, Church of the Ascension	23,241	-	-	-	-	23,241	19,517	4,879	5,367	
Dresden, Christ Church	35,226	-	-	-	-	35,226	30,303	7,576	8,334	
Erieau, St. Paul's	38,984	230	-	2,344	-	38,042	32,837	8,209	9,030	
Wallaceburg, St. James the Apostle	109,927	-	-	-	-	109,927	97,534	24,384	26,822	
Port Lambton, St. James'	26,827	-	-	2,000	-	25,827	21,844	5,461	6,007	
Ridgetown, Advent	33,524	-	-	-	-	33,524	28,772	7,193	7,912	
LAMBTON	1,405,141	-	-	91,702	-	1,391,940	1,237,346	309,337		
Forest, Christ Church	59,358	-	-	-	-	59,358	52,022	13,006	14,307	
Petrolia, Christ Church	99,592	-	-	-	-	99,592	88,233	22,058	24,264	
Point Edward, St. Paul's	121,381	-	-	18,440	-	112,161	99,545	24,886	27,375	
Sarnia, Canon Davis Memorial	94,910	-	-	-	-	94,910	84,019	21,005	23,106	
Sarnia, Trinity	351,600	-	-	36,862	-	333,169	298,452	74,613	82,074	
Strathroy, St. John the Evangelist	148,614	-	-	18,200	-	139,514	124,163	31,041	34,145	
Walpole Island, St. John the Baptist	-	-	-	-	-	32,650	27,985	6,996	7,696	
Watford, Trinity	34,287	-	-	-	-	34,287	29,458	7,365	8,102	
Sarnia, All Saints	256,038	-	-	-	-	256,038	229,034	57,259	62,985	
Bright's Grove, St. John's	123,893	-	-	18,200	-	114,793	101,914	25,478	28,026	
Sarnia, St. Bartholomew's	115,468	-	-	-	-	115,468	102,521	25,630	28,193	

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LONDON	3,567,731	-	-	188,622	34,404	3,563,343	3,181,809	795,454	
Arva, St. John the Divine	116,597	-	-	-	-	116,597	103,537	25,884	28,472
London, Church of the Ascension	185,963	-	-	19,965	20,141	170,945	152,451	38,113	41,924
London, St. Aidan's	294,755	-	-	34,490	-	277,510	248,359	62,090	68,299
London, St. Andrew Memorial	100,831	-	-	-	-	100,831	89,348	22,337	24,571
London, St. Anne's (Byron)	185,943	-	-	13,656	-	179,115	159,804	39,951	43,946
London, St. George's	305,050	-	-	18,200	-	295,950	264,955	66,239	72,863
London, St. John the Evangelist	344,880	-	-	-	-	344,880	308,992	77,248	84,973
London, St. Jude's	275,203	-	-	21,472	14,263	260,901	233,411	58,353	64,188
London, St. Martin-in-the-Fields	87,541	-	-	3,038	-	86,022	76,020	19,005	20,906
London, St. Paul's Cathedral	661,949	-	-	-	-	661,949	594,354	148,589	163,448
Lucan, Holy Trinity	123,000	-	-	18,000	-	114,000	101,200	25,300	27,830
Middlesex Centre, St. George's	78,951	-	-	9,478	-	74,212	65,391	16,348	17,983
London, St. Mark's	75,687	-	-	9,100	-	71,137	62,623	15,656	17,222
London, Epiphany	-	-	-	-	-	98,524	87,272	21,818	24,000
London, Transfiguration	43,818	-	-	5,393	-	41,122	35,609	8,902	9,792
London, St. Stephen's Memorial	160,695	-	-	24,788	-	148,301	132,071	33,018	36,320
London, St. James' Westminster	406,384	-	-	9,375	-	401,697	360,127	90,032	99,035
London, St. Michael All Angels	120,484	-	-	1,667	-	119,651	106,285	26,571	29,228
OXFORD	835,445	-	-	60,242	-	872,092	769,483	192,372	
Dorchester, St. Peter's	75,622	-	-	6,067	-	72,588	63,930	15,982	17,580
Eastwood, St. John's	19,919	-	-	-	-	19,919	16,527	4,132	4,545
Huntingford, Christ Church	97,985	-	-	-	-	97,985	86,787	21,697	23,867
Ingersoll, St. James'	78,740	-	-	16,178	-	70,651	62,186	15,546	17,101
Princeton, St. Paul's	28,812	-	-	-	-	28,812	24,531	6,133	6,746
Thamesford, St. John's	53,421	-	-	5,814	-	50,514	44,063	11,016	12,118
Thorndale, St. George's-on-the-Wye	-	-	-	-	-	66,768	58,691	14,673	16,140
Tillsonburg, St. John's	181,995	-	-	16,854	-	173,568	154,811	38,703	42,573
Woodstock, Old St. Paul's	137,405	-	-	15,329	-	129,741	115,366	28,842	31,726
Oxford Centre, Christ Church	15,351	-	-	-	-	15,351	12,416	3,104	3,414
Woodstock, Epiphany	146,195	-	-	-	-	146,195	130,176	32,544	35,798
SAUGEENS	1,356,740	1,246	64,173	73,516	-	1,257,055	1,108,949	277,237	
Durham, Trinity	58,643	-	-	1,042	-	58,122	50,910	12,727	14,000
Fairmount, St. James'	22,877	-	-	-	-	22,877	19,189	4,797	5,277
Kingarf, St. Matthew's	19,445	-	-	-	-	19,445	16,101	4,025	4,428
Lion's Head, Christ Church	59,336	1,246	-	4,276	-	58,444	51,200	12,800	14,080
Markdale, Christ Church	73,150	-	-	-	-	73,150	64,435	16,109	17,720
Meaford, Christ Church	181,881	-	64,173	18,200	-	108,608	96,347	24,087	26,496
Owen Sound, St. George's	239,654	-	-	19,200	-	230,054	205,649	51,412	56,553
Pine River, St. Luke's	23,828	-	-	-	-	23,828	20,045	5,011	5,512
Walkerton, St. Thomas'	42,071	-	-	-	-	42,071	36,464	9,116	10,028
Tara, Christ Church	55,654	-	-	3,414	-	53,947	47,152	11,788	12,967
Port Elgin, St. John's	76,188	-	-	8,638	-	71,869	63,282	15,821	17,403
Southampton, St. Paul's	104,632	-	-	8,638	-	100,313	88,882	22,220	24,442
Kincardine, Messiah	92,956	-	-	-	-	92,956	82,260	20,565	22,622
Blue Mountains, St. George's	221,501	-	-	-	-	221,501	197,951	49,488	54,437
Kinlough, Ascension	13,542	-	-	-	-	13,542	10,788	2,697	2,967
Warton, Parish of the Bruce	71,382	-	-	10,108	-	66,328	58,295	14,574	16,031
WATERLOO	2,196,814	3,846	79,393	196,814	27,410	2,016,008	1,796,207	449,051	
Ayr, Christ Church	47,036	-	-	-	-	47,036	40,932	10,233	11,256
Cambridge, St. James'	161,344	1,106	-	12,740	-	156,080	139,072	34,768	38,245
Cambridge, St. John's	150,271	-	-	21,840	-	139,351	124,016	31,004	34,104
Cambridge, St. Luke's	70,980	-	39,433	-	-	31,547	26,992	6,748	7,423

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Cambridge, Trinity	330,014	2,740	-	20,782	-	322,363	288,727	72,182	79,400	
Kitchener, Holy Trinity	124,467	-	-	10,920	-	119,007	105,706	26,427	29,070	
Kitchener, St. George's of Forest Hill	230,891	-	-	-	-	230,891	206,402	51,600	56,760	
Kitchener, St. John the Evangelist	300,400	-	-	21,840	-	289,480	259,132	64,783	71,261	
Waterloo, All Saints'	238,421	-	-	68,956	27,410	197,091	175,981	43,995	48,395	
Waterloo, Church of the Holy Saviour	215,383	-	-	9,100	-	210,833	188,350	47,087	51,796	
New Hamburg, St. George's	107,942	-	-	8,796	-	103,544	91,790	22,947	25,242	
Cambridge, St. Thomas'	72,200	-	39,960	-	-	32,240	27,616	6,904	7,594	
Kitchener, St. Andrew's	147,465	-	-	21,840	-	136,545	121,491	30,373	33,410	
Grand Total	15,331,340	11,292	195,925	991,632	156,157	14,958,685	13,275,355	3,318,842	3,650,726	

Apportionments are based on Operating Expenses as reported in the Annual Financial Return (E1)

Adjustments are made to add expenses paid by other organizations and deduct portions of costs for Assistant curates, rentals/housing

Apportionment Basis is determined per Canon 28

<u>Adjusted Operating Expense</u>	<u>Basis of Apportionment</u>
Up to \$2,000	40% of adjusted Operating Expense.
Between \$2,000 and \$3,000	\$800 plus 60% of adjusted Operating Expense in excess of \$2,000.
Between \$3,000 and \$4,000	\$1,400 plus 80% of adjusted Operating Expense in excess of \$3,000.
Over \$4,000	\$2,200 plus 90% of adjusted Operating Expense in excess of \$4,000.

1 No Financial return submitted. 10% added to Operating expense of previous year.